

**2020-2021
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM**

CRETE
TO THE COUNTY BOARD AND COUNTY CLERK OF
SALINE County

This budget is for the Period October 1, 2020 through September 30, 2021

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	1,214,000.00	Property Taxes for Non-Bond Purposes
\$	200,000.00	Principal and Interest on Bonds
\$	1,414,000.00	Total Personal and Real Property Tax Required

Projected Outstanding Bonded Indebtedness as of October 1, 2020
(As of the Beginning of the Budget Year)

Principal	\$	18,387,711.00
Interest	\$	3,707,521.00
Total Bonded Indebtedness	\$	22,095,232.00

\$ 293,778,066 **Total Certified Valuation (All Counties)**
*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2019 through June 30, 2020?

YES NO

If YES, Please submit Interlocal Agreement Report by September 20th.

Report of Trade Names, Corporate Names & Business Names

or other Business Name during the period of July 1, 2019 through June 30, 2020?

YES NO

If YES, Please submit Trade Name Report by September 20th.

APA Contact Information

Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information

Budget Due by 9-20-2020

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

CRETE in SALINE County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2018 - 2019 (Column 1)	Actual/Estimated 2019 - 2020 (Column 2)	Adopted Budget 2020 - 2021 (Column 3)
1	Net Cash Balance	\$ 13,570,322.00	\$ 11,906,624.00	\$ 8,148,270.00
2	Investments	\$ 4,425,214.00	\$ 5,000,000.00	\$ 5,000,000.00
3	County Treasurer's Balance	\$ 60,091.00	\$ 60,000.00	\$ 60,000.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 18,055,627.00	\$ 16,966,624.00	\$ 13,208,270.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 1,378,357.00	\$ 1,375,000.00	\$ 1,400,000.00
7	Federal Receipts	\$ 569,812.00		
8	State Receipts: Motor Vehicle Pro-Rate	\$ 2,840.00	\$ 2,840.00	\$ 2,840.00
9	State Receipts: MIRF			
10	State Receipts: Highway Allocation and Incentives	\$ 812,386.00	\$ 776,660.00	\$ 697,250.00
11	State Receipts: Motor Vehicle Fee	\$ 56,977.00	\$ 57,000.00	\$ 56,000.00
12	State Receipts: State Aid			
13	State Receipts: Municipal Equalization Aid	\$ 773,239.00	\$ 657,734.00	\$ 693,194.00
14	State Receipts: Other			
15	State Receipts: Property Tax Credit			
16	Local Receipts: Nameplate Capacity Tax			
17	Local Receipts: Motor Vehicle Tax			
18	Local Receipts: Local Option Sales Tax	\$ 1,748,117.00	\$ 1,800,000.00	\$ 1,800,000.00
19	Local Receipts: In Lieu of Tax			
20	Local Receipts: Other	\$ 17,457,879.00	\$ 20,000,000.00	\$ 22,000,000.00
21	Transfers In of Surplus Fees	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00
22	Transfers In Other Than Surplus Fees	\$ 4,484,143.00	\$ 3,200,887.00	\$ 4,500,000.00
23	Proprietary Function Funds (Only if Page 6 is Used)			\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 45,689,377.00	\$ 45,186,745.00	\$ 44,707,554.00
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 28,722,753.00	\$ 31,978,475.00	\$ 34,383,000.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 16,966,624.00	\$ 13,208,270.00	\$ 10,324,554.00
27	Cash Reserve Percentage			48%
PROPERTY TAX RECAP		Tax from Line 6		\$ 1,400,000.00
		County Treasurer Commission at 1%		\$ 14,000.00
		Total Property Tax Requirement		\$ 1,414,000.00

CRETE in SALINE County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Property Tax Request
General Fund	\$ 1,214,000.00
Bond Fund	\$ 200,000.00
_____ Fund	
_____ Fund	
Total Tax Request	** \$ 1,414,000.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Fire Equipment Reserve	\$ 200,000.00
Landfill Closure Reserve	\$ 250,000.00
Cemetery Perpetual Care	\$ 110,000.00
Capital Projects	
Total Special Reserve Funds	\$ 560,000.00
Total Cash Reserve	\$ 10,324,554.00
Remaining Cash Reserve	\$ 9,764,554.00
Remaining Cash Reserve %	45%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
ELECTRIC	GENERAL
Amount: \$	350,000.00

Reason: SURPLUS FUND TRANSFER

Transfer From:	Transfer To:
Amount: \$	

Reason:

Transfer From:	Transfer To:
Amount: \$	

Reason:

CRETE in SALINE County

Line No.	2020-2021 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 1,500,000.00				\$ 4,000,000.00	\$ 5,500,000.00
3	Public Safety - Police and Fire	\$ 2,300,000.00		\$ 500,000.00			\$ 2,800,000.00
4	Public Safety - Other	\$ 385,000.00					\$ 385,000.00
5	Public Works - Streets	\$ 1,000,000.00	\$ 1,000,000.00	\$ 200,000.00	\$ 425,000.00		\$ 2,625,000.00
6	Public Works - Other	\$ 75,000.00					\$ 75,000.00
7	Public Health and Social Services	\$ 83,000.00					\$ 83,000.00
8	Culture and Recreation	\$ 875,000.00			\$ 250,000.00		\$ 1,125,000.00
9	Community Development	\$ 400,000.00		\$ 800,000.00			\$ 1,200,000.00
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 12,000,000.00		\$ 2,500,000.00	\$ 140,000.00	\$ 250,000.00	\$ 14,890,000.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 1,200,000.00		\$ 1,000,000.00	\$ 500,000.00		\$ 2,700,000.00
19	Water	\$ 1,000,000.00		\$ 2,000,000.00			\$ 3,000,000.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 20,818,000.00	\$ 1,000,000.00	\$ 7,000,000.00	\$ 1,315,000.00	\$ 4,250,000.00	\$ 34,383,000.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

CRETE in SALINE County

Line No.	2019-2020 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 1,701,544.00				\$ 3,051,387.00	\$ 4,752,931.00
3	Public Safety - Police and Fire	\$ 2,006,072.00		\$ 326,712.00			\$ 2,332,784.00
4	Public Safety - Other	\$ 422,163.00					\$ 422,163.00
5	Public Works - Streets	\$ 934,780.00	\$ 4,479,615.00	\$ 251,663.00	\$ 814,117.00	\$ 104,000.00	\$ 6,584,175.00
6	Public Works - Other	\$ 77,316.00				\$ 45,500.00	\$ 122,816.00
7	Public Health and Social Services	\$ 60,436.00					\$ 60,436.00
8	Culture and Recreation	\$ 1,711,023.00	\$ 39,068.00				\$ 1,750,091.00
9	Community Development	\$ 180,595.00					\$ 180,595.00
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 9,823,427.00		\$ 1,000,000.00	\$ 140,000.00	\$ 350,000.00	\$ 11,313,427.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 2,277,537.00	\$ 500,000.00		\$ 500,000.00		\$ 3,277,537.00
19	Water	\$ 981,520.00	\$ 200,000.00				\$ 1,181,520.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 20,176,413.00	\$ 5,218,683.00	\$ 1,578,375.00	\$ 1,454,117.00	\$ 3,550,887.00	\$ 31,978,475.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

CRETE in SALINE County

Line No.	2018-2019 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 827,249.00		\$ 88,305.00		\$ 4,334,635.00	\$ 5,250,189.00
3	Public Safety - Police and Fire	\$ 2,162,715.00					\$ 2,162,715.00
4	Public Safety - Other	\$ 38,558.00					\$ 38,558.00
5	Public Works - Streets	\$ 778,706.00	\$ 1,000,000.00	\$ 11,560.00	\$ 338,735.00	\$ 104,004.00	\$ 2,233,005.00
6	Public Works - Other	\$ 114,183.00	\$ 22,045.00	\$ 73,224.00		\$ 45,504.00	\$ 254,956.00
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 944,607.00	\$ 3,164,275.00		\$ 250,000.00		\$ 4,358,882.00
9	Community Development	\$ 192,794.00		\$ 104,360.00	\$ 157,453.00		\$ 454,607.00
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 10,633,903.00			\$ 140,000.00	\$ 350,000.00	\$ 11,123,903.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 1,374,255.00			\$ 500,000.00		\$ 1,874,255.00
19	Water	\$ 971,683.00					\$ 971,683.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 18,038,653.00	\$ 4,186,320.00	\$ 277,449.00	\$ 1,386,188.00	\$ 4,834,143.00	\$ 28,722,753.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	CITY OF CRETE
ADDRESS	243 EAST 13TH ST
CITY & ZIP CODE	CRETE NE 68333
TELEPHONE	402-826-4313
WEBSITE	www.crete.ne.gov

BOARD CHAIRPERSON

CLERK/TREASURER/SUPERINTENDENT/OTHER

PREPARER

NAME	DAVE BAUER	JERRY WILCOX
TITLE /FIRM NAME	MAYOR	TREASURER
TELEPHONE	402-826-4313	402-826-4313
EMAIL ADDRESS	dave.bauer@crete.ne.gov	jerry.wilcox@crete.ne.gov

For Questions on this form, who should we contact (please \checkmark one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

CRETE in SALINE County

2020-2021 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	1,414,000.00
Motor Vehicle Pro-Rate	(2)	\$	2,840.00
In-Lieu of Tax Payments	(3)	\$	-
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))		\$	-
LESS: Amount Spent During 2019-2020	(4)	\$	-
LESS: Amount Expected to be Spent in Future Budget Years	(5)	\$	-
Amount to be included as Restricted Funds (<i>Cannot Be A Negative Number</i>)	(6)	\$	-
Motor Vehicle Tax	(7)	\$	-
Local Option Sales Tax	(8)	\$	1,800,000.00
Transfers of Surplus Fees	(9)	\$	350,000.00
Highway Allocation and Incentives	(10)	\$	697,250.00
MIRF	(11)	\$	-
Motor Vehicle Fee	(12)	\$	56,000.00
Municipal Equalization Fund	(13)	\$	693,194.00
Insurance Premium Tax	(14)	\$	-
Nameplate Capacity Tax	(15a)	\$	-

TOTAL RESTRICTED FUNDS (A)	(16)	\$	5,013,284.00
-----------------------------------	------	----	---------------------

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)	(17)	\$	-
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)	(18)	\$	-
Agrees to Line (6).	(19)	\$	-
Allowable Capital Improvements	(20)	\$	609,500.00
Bonded Indebtedness	(21)	\$	484,705.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(22)	\$	-
Interlocal Agreements/Joint Public Agency Agreements	(23)	\$	-
Public Safety Communication Project (Statute 86-416)	(24)	\$	-
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(25)	\$	-
Judgments	(26)	\$	-
Refund of Property Taxes to Taxpayers	(27)	\$	-
Repairs to Infrastructure Damaged by a Natural Disaster	(28)	\$	-

TOTAL LID EXCEPTIONS (B)	(28)	\$	1,094,205.00
---------------------------------	------	----	---------------------

<p align="center">TOTAL RESTRICTED FUNDS For Lid Computation (To Line 9 of the Lid Computation Form)</p> <p><i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i></p>	<p>\$ 3,919,079.00</p>
---	-------------------------------

Total Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

CRETE in SALINE County
2020-2021 LID SUPPORTING SCHEDULE

Bonded Indebtedness Lid Exception
--

Statute 13-520 says restricted funds limitations shall not apply to (3) restricted funds pledged to retire bonds as defined in subdivision (1) of section 10-134 and approved according to law, Nebraska State Auditor Municipal Budget Instructions on line 20, page 8 says exceptions for

Restricted Funds	Amount
<u>Property Taxes levied for bonds</u>	\$200,000.00
<u>Local Option Sales tax LB 357</u>	\$252,000.00
<u>Local Option Sales tax LB 840</u>	\$157,500.00

Total Restricted Fund for Bonds	\$609,500.00
--	---------------------

CRETE
IN
SALINE County

LID COMPUTATION FORM FOR FISCAL YEAR 2020-2021

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2019-2020 Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form 4,069,578.00
Option 1 - (Line 1)

OPTION 2

Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of Prior Year Lid Computation Form Option 2 - (A)

Allowable Percent Increase Less Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) %
Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) -
Option 2 - (C)

Calculated 2019-2020 Restricted Funds Authority (Base Amount) Line (A) Plus Line (C) -
Option 2 - (Line 1)

CURRENT YEAR ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %
(3)

$$\frac{3,964,920.00}{2020 \text{ Growth per Assessor}} \div \frac{282,297,618.00}{2019 \text{ Valuation}} = \frac{1.40}{\text{Multiply times 100 To get \%}}$$

3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE 1.00 %
(4)

$$\frac{6}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{6}{\text{Total \# of Members in Governing Body at Meeting}} = \frac{100.00}{\text{Must be at least 75\% (.75) of the Governing Body}}$$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 142,435.23
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 4,212,013.23
(8)

Less: Restricted Funds from Lid Supporting Schedule 3,919,079.00
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 292,934.23
(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

Municipality Levy Limit Form

CRETE in SALINE County

Municipality Levy

Personal and Real Property Tax Request	(1)		1,414,000.00
Judgments (Not Paid by Liability Insurance)	(2)	0.00	
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00	
Bonded Indebtedness	(4)	200,000.00	
Interest Free Financing (Public Airports)	(5)	0.00	
	(6)	<u>0.00</u>	
Total Levy Exemptions	(7)		<u>200,000.00</u>
Tax Request Subject to Levy Limit	(8)		1,214,000.00
Valuation	(9)		<u>293,778,066</u>
Municipality Levy Subject to Levy Authority	(10)		0.413237
Levy Authority Allocated to Others-			
Airport Authority	(11)	25000	0.000000
Community Redevelopment Authority	(12)		0.000000
Transit Authority	(13)		0.000000
Off Street Parking District Valuation	(14)	<input type="text"/>	
Off Street Parking District Levy	(15)	<input type="text" value="0.000000"/>	0.000000
Other	(16)		0.000000
Total Levy for Compliance Purposes			<u><u>0.413237</u></u> (A)

Levy Authority

Municipality Levy Limit			0.450000
Municipality property taxes designated for interlocal agreements		<input type="text" value="145,000"/>	0.049357
Total Municipality Levy Authority			<u><u>0.499357</u></u> (B)

Note: (A) must be less than (B) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**

{format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts}

TAX YEAR 2020

(certification required on or before August 20th, of each year)

TO : CRETE CITY

TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
CRETE CITY	CITY/VILLAGE	3,964,920	293,778,066

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Brandi Kelly, Saline County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.



Brandi Kelly
(signature of county assessor)

August 17, 2020
(date)

CC: County Clerk, Saline County

CC: County Clerk where district is headquartered, if different county, Saline County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

Guideline form provided by Nebraska Depr. of Revenue Property Assessment Division, Rev. 2020

CITY OF CRETE, NEBRASKA
EXCERPT OF MINUTES

A regular meeting of the Mayor and Council of the City of Crete, Nebraska was held at 5:00 p.m., Tuesday, September 8, 2020, in the Library Community Room at 1515 Forest Ave, in the City, the same being open to the public and preceded by advance publicized notice duly given in strict compliance with the provisions of the Open Meetings Act, Chapter 84, Article 14, Reissue Revised Statutes of Nebraska, as amended, stating (a) the time, date and place of the meeting; (b) that the meeting would be open to the attendance of the public; and (c) that an agenda for the meeting, kept continuously current, was available for public inspection at the offices of the City Clerk. Advance notice of the meeting was also given to the Mayor and each member of the Council. Additionally, reasonable efforts were made to provide advance notice of the time, date and place of the meeting to all news media requesting the same.

The Mayor, Dave Bauer, presided, and the City Clerk, Judi Meyer, recorded the proceedings. On roll call the following Council Members were present: Jack Oelschlager, Kyle Frans, Dale Strehle, Brian Carnes, Travis Sears, and Ryan Hinz; the following Council Members were absent: None. A quorum being present and the meeting duly commenced, the following proceedings were had and done while the meeting was open to the attendance of the public.

* * * * *

(Omitted Proceedings)

* * * * *

3.C. Public Hearing Regarding the City's Proposed Annual Budget for FY 2020-21 and final tax request.

Council member Strehle made a motion to open a public hearing at 5:05 PM to hear testimony in favor of or in opposition to the proposed Annual Budget for the Budget Period of October 1, 2020 to September 30, 2021 and set final tax request. Council member Carnes seconded the motion. On roll call vote, the following votes were recorded: Voting aye: Oelschlager, Frans, Strehle, Carnes, Sears, Hinz. Voting no: None. Absent: None. Motion carried.

There were no comments from those present and no written comments received. Ordinance 2112 is on the agenda to set the final tax request and Resolution 2020-24 is on the agenda to approve the appropriations.

Council member Strehle made a motion to close the public hearing at 5:06 PM. Council member Sears seconded the motion. On roll call vote, the following votes were recorded: Voting aye: Oelschlager, Frans, Strehle, Carnes, Sears, Hinz. Voting no: None. Absent: None. Motion carried.

* * * * *

3.D. Consider approving the City's Proposed Annual Budget for FY 2020-21.

Approve the City's proposed annual budget for FY 2020-21. Carried with a motion by Dale Strehle and a second by Kyle Frans.

Brian Carnes: Aye, Kyle Frans: Aye, Jack Oelschlager: Aye, Travis Sears: Aye, Dale Strehle: Aye, Ryan Hinz: Aye

Aye: 6, No: 0

* * * * *

3.E. Ordinance 2112 – Appropriations

Council member Hinz introduced Ordinance 2112 and moved that the statutory rule requiring reading on three days be waived. The Clerk was directed to read the ordinance by title.

AN ORDINANCE OF THE CITY OF CRETE, NEBRASKA ADOPTING THE APPROVED BUDGET STATEMENT AS THE ANNUAL APPROPRIATION BILL AND APPROPRIATING SUMS FOR NECESSARY EXPENSES AND LIABILITIES.

Council member Sears seconded the motion that the statutory rule requiring reading on three days be waived. Voting aye: Oelschlager, Frans, Strehle, Carnes, Sears, Hinz. Voting no: None. Absent: None. Motion carried.

The Clerk was directed to read the ordinance by title. Council member Hinz made a motion for final passage of Ordinance 2112. Council member Sears seconded the motion. Voting aye: Oelschlager, Frans, Strehle, Carnes, Sears, Hinz. Voting no: None. Absent: None. Motion carried.

Mayor Bauer declared Ordinance 2112 as an ordinance of the City of Crete.

* * * * *

3.F.Consideration of Unused Restricted Funds Authority for fiscal year 2020-2021.

Approve the additional 1% spending limit under the Unused Restricted Funds Authority for 2020-2021. Carried with a motion by Travis Sears and a second by Kyle Frans.

Brian Carnes: Aye, Kyle Frans: Aye, Jack Oelschlager: Aye, Travis Sears: Aye, Dale Strehle: Aye, Ryan Hinz: Aye
Aye: 6, No: 0

* * * * *

3.G. Resolution 2020-24 – A Resolution setting the amount of property tax request for fiscal year 2020-2021.

Council member Strehle introduced Resolution 2020-24 and moved for approval. The Clerk was directed to read the resolution.

NOW, THEREFORE, the City Council of the City of Crete, Nebraska, by a majority vote, resolves that:

The 2020-2021 property tax request be set at:

City of Crete General Fund	\$1,214,000.00
City of Crete Bond Fund	\$ 200,000.00
City of Crete Airport General Fund	\$ 0.00
City of Crete Airport Bond Fund	\$ 25,000.00

Be it further resolved that the City Clerk certify and forward a copy of this resolution to the County Clerk prior, to October 13, 2020.

Council member Hinz seconded the motion. Voting aye: Oelschlager, Frans, Strehle, Carnes, Sears, Hinz. Voting no: None. Absent: None. Motion carried.

There being no further business to come before the meeting, on motion duly made, seconded and carried by unanimous vote, the meeting was adjourned.

CITY OF CRETE, NEBRASKA

(SEAL)



By: Jack Meyer
Clerk

***** Proof of Publication *****

State of Nebraska)
Lancaster County) SS.

City of Crete

243 EAST 13TH STREET
CRETE NE 68333

ORDER NUMBER 933986

The undersigned, being first duly sworn, deposes and says that she/he is a Clerk of the Lincoln Journal Star, legal newspaper printed, published and having a general circulation in the County of Lancaster and State of Nebraska, and that the attached printed notice was published in said newspaper

one successive time(s) the first insertion having been on August 27, 2020 and thereafter on _____, 20____ and that said newspaper is the legal newspaper under the statutes of the State of Nebraska.

Mary Wood

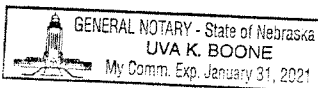
Section: Class Legals
Category: 0099 LEGALS
PUBLISHED ON: 08/27/2020

TOTAL AD COST: 86.49
FILED ON: 8/27/2020

The above facts are within my personal knowledge and are further verified by my personal inspection of each notice in each of said issues.

Subscribed in my presence and sworn to before me on

August 27, 2020
U. Boone Notary Public



CRETE
IN
SALINE County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8 day of SEPTEMBER 2020, at 5:00 o'clock P.M., at 1515 FOREST AVENUE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2019-2019 Actual Disbursements & Transfers	\$ 28,722,753.00
2019-2020 Actual/Estimated Disbursements & Transfers	\$ 31,978,475.00
2020-2021 Proposed Budget of Disbursements & Transfers	\$ 34,383,000.00
2020-2021 Necessary Cash Reserve	\$ 10,324,554.00
2020-2021 Total Resources Available	\$ 44,707,554.00
Total 2020-2021 Personal & Real Property Tax Requirement	\$ 1,414,000.00
Unused Budget Authority Created For Next Year	\$ 292,934.23

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,214,000.00
Personal and Real Property Tax Required for Bonds	\$ 200,000.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 8 day of SEPTEMBER 2020, at 5:00 o'clock P.M., at 1515 FOREST AVENUE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019	2020	Change
Operating Budget	\$ 32,588,000.00	\$ 34,383,000.00	6%
Property Tax Request	\$ 1,388,750.00	\$ 1,414,000.00	2%
Valuation	282,297,618	293,778,066	4%
Tax Rate	0.500978	0.481316	-4%
Tax Rate if Prior Tax Request was at Current Valuation	0.472721		

#933986 11 Aug 27

AUG 31 2020

RESOLUTION NO. 2020-24

A RESOLUTION OF THE CITY OF CRETE, NEBRASKA SETTING THE AMOUNT OF PROPERTY TAX REQUEST FOR FISCAL YEAR 2020-2021 AT AN AMOUNT THAT EXCEEDS THE PROPERTY TAX REQUEST FOR THE PRIOR FISCAL YEAR.

WHEREAS, the total assessed value of property in Crete, Nebraska differs from last year's total assessed value by 4.06%;

WHEREAS, the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be \$0.472721 per \$100 of assessed value;

WHEREAS, the City Council of the City of Crete, Nebraska seeks to adopt a property tax request that will cause its tax rate to be \$0.481316 per \$100 of assessed value;

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Crete, Nebraska will exceed last year's by 6.0%; and,

WHEREAS, a special public hearing was held as required by law, after proper notice, to hear and consider comments concerning the property tax request and the City of Crete determined it is in the City's best interests that the property tax request for the current year exceed the property tax request for the prior year.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF CRETE, NEBRASKA:

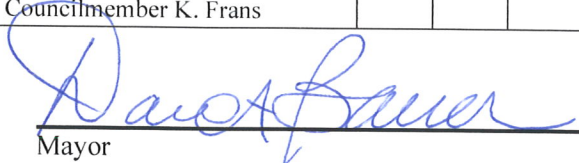
Section 1. That the 2020-2021 property tax request be set at:

City of Crete General Fund	\$ 1,214,000
City of Crete Bond Fund	\$ 200,000
City of Crete Airport General Fund	\$ 0
City of Crete Airport Bond Fund	\$ 25,000

Section 2. That the City Clerk certify and forward a copy of this resolution to the Saline County Clerk prior to October 13, 2020:

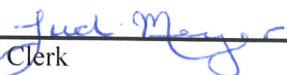
PASSED AND APPROVED this 8th day of September 2020 by:

	Yea	Nay	Abst		Yea	Nay	Abst
Councilmember D. Strehle				Councilmember R. Hinz			
Councilmember J. Oelschlager				Councilmember T. Sears			
Councilmember B. Carnes				Councilmember K. Frans			



 Mayor

ATTEST:



 City Clerk

